

<b>MEETING:</b>	Dearne Area Council
<b>DATE:</b>	Monday, 20 January 2020
<b>TIME:</b>	10.00 am
<b>VENUE:</b>	Meeting Room, Goldthorpe Library

## AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

### Minutes

- 2 Minutes of the Previous Meeting of Dearne Area Council held on 18th November, 2019 (Dac.20.01.2020/2) (*Pages 3 - 6*)

### Performance

- 3 Performance Report Q3 (Dac.20.01.2020/3) (*To Follow*)

### Items for Decision

- 4 Dearne Area Council Procurement and Financial Update (Dac.20.01.2020/4) (*Pages 7 - 10*)
- 5 The Dearne Area Council Social Connectivity (Dac.20.01.2020/5) (*Pages 11 - 26*)

### Dearne Approach

- 6 Notes from the Dearne Approach Steering Group held on 18th November, 2019 (Dac.20.01.2020/6) (*Pages 27 - 30*)

### Ward Alliances

- 7 Notes from the Dearne Ward Alliance held on 5th December, 2019 (Dac.20.01.2020/7) (*Pages 31 - 36*)
- 8 Report on the Use of Ward Alliance Funds (Dac.20.01.2020/8) (*Pages 37 - 42*)

### Items for Discussion

- 9 SY Violence Reduction Unit (Pac.20.01.2020/9)

To: Chair and Members of Dearne Area Council:-

Councillors Noble (Chair), Danforth, Gardiner, Gollick, C. Johnson and Phillips

Area Council Support Officers:

Paul Castle, Dearne Area Council Senior Management Link Officer  
Claire Dawson, Dearne Area Council Manager  
Rachel Payling, Head of Service, Stronger Communities  
Peter Mirfin, Council Governance Officer

Please contact Peter Mirfin on email [governance@barnsley.gov.uk](mailto:governance@barnsley.gov.uk)  
Friday, 10 January 2020



<b>MEETING:</b>	Dearne Area Council
<b>DATE:</b>	Monday, 18 November 2019
<b>TIME:</b>	10.00 am
<b>VENUE:</b>	Meeting Room, Goldthorpe Library

## MINUTES

**Present** Councillors Noble (Chair), Danforth, Gardiner, C. Johnson and Phillips.

### 18 Declarations of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

### 19 Minutes of the Previous Meeting of Dearne Area Council held on 30th September, 2019 (Dac.18.11.2019/2)

Members received the minutes from the previous meeting of Dearne Area Council.

**RESOLVED** that the minutes of the Dearne Area Council meeting held on 30<sup>th</sup> September, 2019 be approved as a true and correct record.

### 20 Neighbourhood Services

This item was withdrawn, and an All Members Briefing would be held to discuss this subject.

### 21 Area Council Future Action Plan (Dac.18.11.2019/4)

The item was introduced by the Area Council Manager, who reminded Members of the work to review Area Councils undertaken earlier in the year.

Recommendations included improved induction for Members for them to be more fully aware of the role of the Area Council; development of the Link Officer role; and exploring links between the area governance structures, Integrated Wellbeing Teams and Primary Care Networks. Members heard of plans to share good practice across Area Councils, and to develop guidance around the escalation of common issues, and to consider the effectiveness of services within the area.

Also a priority was improving communications and the visibility of the Area Council. Members acknowledged the focus on Social Return On Investment in order to show the wider impact of the Area Councils. With regards to priority setting and commissioning, noted was the need to review and improve the availability of data and information, and to consider the possibility of standardising the priority setting frequency and process. The action plan put forward training for Members to engage in the commissioning and procurement process should there be demand for this.

Members acknowledged the need for their involvement in shaping improvements going forward.

**RESOLVED** that the report be received.

## 22 Performance Report (Dac.18.11.2019/5)

The Area Council Manager provided an update to the meeting on the performance of commissioned services and Dearne Development Funded projects during quarter 2.

With regards to the Employability Contract held by Dearne Electronic Community Village, performance was positive. Within the quarter an additional 20 learners had enrolled and 4 had entered employment. Members noted that increasingly those accessing the service required significantly more support to access the labour market, it was noted ultimately this may impact on the numbers the service was able to help.

With regards to the Environment, Education and Volunteering Service delivered by Twiggs Grounds Maintenance, performance against the contract was positive. Within the quarter 30 social action events had been led, and 20 community groups supported. 6 areas had been adopted by residents and 168 volunteers engaged. 10 additional local businesses had worked with Twiggs and 11 impact sessions had been delivered to groups and schools. Members noted that the weather had impacted on delivery, but were assured that if sessions with volunteers were cancelled due to poor weather, alternative work was undertaken.

Performance against the contract delivered by B:Friend to reduce social isolation delivered had improved, with an increased number of referrals. Volunteers had pledged 360 hours volunteering from 17 volunteers within the quarter. The service had received a further 22 enquiries from people who were interested in volunteering. 36 group sessions had been delivered, with 12 people signposted on to other groups. Members noted that those engaged were predominantly women and it was agreed to consider this in future contract negotiations.

Members noted that the Goldthorpe Social Club had been moved from the library due to changes in library opening hours, and it was being held at the Pentecostal Church.

The Area Council Manager went on to provide an update in relation to projects funded through the Dearne Development Fund (DDF).

Members noted that the advice service delivered by DIAL had been funded through the 2018/19 budget, but services continued in to 2019/20, with the final session being held in December, 2019. The service continued to be well used, with 24 sessions held and 84 residents assisted.

Goldthorpe Development Group had held three events within the quarter with 36 volunteers assisting and 206 in total attending the sessions. Members noted that attendance early in the quarter had been reduced, and this was down to changes in staff within some of the local care homes. This issue had been raised with the care homes and resulted in numbers attending improving.

Members noted that the Citizen's Advice Bureau had been previously funded by the DDF, and had subsequently been refunded. The performance considered covered the first tranche of funding. The project had seen 244 client contacts, with a benefit gain of £285,119. Members commented that the results from this and the project delivered by DIAL showed the demand in the area for such services.

Therapies for Anxiety Depression and Stress (TADS) had worked with young people with sessions at Dearne ALC, and Station House. Solution focused counselling had been offered as well as yoga club to improve mindfulness.

Low numbers had been seen the drop-in session which had been halted, but the intelligence from the Integrated Wellbeing Teams and Targeted Youth Support Service that there was still demand for such a service so reinstating this would be reconsidered, perhaps at a different venue.

Members noted the Playhouse now had LED lighting funded through the Dearne Development Fund which had a positive impact on performances, and would result in reduced bills.

**RESOLVED** that the report be noted.

### **23 Dearne Area Council Procurement and Financial Update (Dac.18.11.2019/6)**

The Area Council Manager spoke to the report referring to previous discussions around the Environmental Enforcement contract, which was held by Kingdom Security and which came to an end on 31<sup>st</sup> March, 2019. The Area Council Manager had challenged the patrolling hours, and as a result £929.94 had been returned.

With the returned finance, Members noted that opening balance for the 2019/20 period was £216,886.17. After taking into account the allocations made for the Environment and Volunteer Service, Housing and Migration Officer and Employability service, Community Newsletter and the Dearne Development Fund, £4,288.41 remained.

Those present heard how the Dearne Development Fund had started the financial year with carried forward balance of £9,572.10, however with the allocation of £60,000 and a further Wellbeing Grant from Healthier Communities of £19,018.78, £88,590.88 had been available for distribution in 2019/20. Members noted that £43,004.42 had been allocated, with £45,586.46 remaining. Members were made aware that a grant assessment panel would be meeting shortly to assess more applications.

It was noted that the Housing Officer post had been vacant since April, 2019, despite two unsuccessful attempts to recruit. Members were made aware that the most recent attempt had resulted in a preferred candidate being selected. Subject to appropriate checks being made it was hoped that the preferred candidate would start in post in the New Year.

**RESOLVED** that the report be received.

### **24 Notes from the Dearne Ward Alliance held on 31st October, 2019 and Performance Reports (Dac.18.11.2019/7)**

The meeting received the notes from the Dearne Ward Alliance held on 31<sup>st</sup> October, 2019. It was noted that the Ward Alliance had recommended four additional Ward Alliance Fund applications for approval.

Members commented on the performance reports, which were well received. It was noted that in future there would be a more succinct combined report. It was suggested that, where possible, the stories be further condensed and be displayed publically using screens and noticeboards to further publicise the positive work of the Ward Alliance.

**RESOLVED** that notes from Ward Alliance be received.

**25 Report on the Use of Ward Alliance Funds (Dac.18.11.2019/8)**

From an opening balance of £11,784.19 Dearne North Ward Alliance had allocated £10,341.17 to a total of 15 projects. This left £1,443.12 to allocate.

Dearne South had allocated £8,983.98 to 13 projects from an opening balance of £13,027.02. This left £4,043.04 to distribute.

Members noted that an additional £10,000 per Ward had been confirmed. Therefore it was suggested that the next Ward Alliance allocates appropriate time on the agenda to discuss the use of Ward Alliance Funds in more detail.

**RESOLVED** that the report be noted.

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Chair

**BARNSLEY METROPOLITAN BOROUGH COUNCIL**

**DEARNE AREA COUNCIL 20<sup>th</sup> January 2020**

**Report of the  
Dearne Area Council Manager**

**Finance and procurement update**

**1.0 Purpose of Report**

1.1 The purpose of the report is to update members regarding the 2019/20 financial position and to receive an update regarding procurement.

**2.0 Recommendations**

2.1 That members note the current financial position and the impact on future budgets 2019/20 onwards

2.2 That member's note the latest position with regards the procurement of services.

**3.0 Area Council Financial update**

**3.1 2019/2020**

The Dearne Area Council has a stating budget of £216,886.17 for the 2019/20 financial year. To date the Area Council have agreed to commission and fund the education, environment and volunteer service, Housing and Migration officer, employability contract, community newsletter and earmark £60k to the Development Fund out of 2019/20 finances. This comes to a total of £212,597.76 spent to date on Dearne Area priorities. This leaves a total of £4,288.41 in the Area Council budget to spend on Dearne Area priorities.

See Appendix 1 for financial breakdown

**3.2 2019/20 Dearne Development Fund**

As of April 2019 the Dearne Area Council still had an earmarked budget of £9,572.10 to spend on Dearne Area priorities from the previous year's allocation. This with the approved £60k for 2019/20 totals £69,572.10 to spend on Area Council priorities. In addition to this the Area Council/team received a wellbeing grant from healthier communities of £19,018.78. This money is to be spent on projects that meet the five ways to wellbeing and will be distributed through the Dearne grants process. Therefore when combining the two the starting balance for 2019/20 is £88,590.88.

Nine projects have been successful through the grants process and the amount spent to date is £63,644.75 leaving £24,946.13 to spend on Dearne Area priorities.

4.0 **Procurement update**

- 4.1 The Housing and Migration post has now been filled and the candidate will start work on the 6<sup>th</sup> of January.

All other service commissioned by the Dearne Area Council continues to do well.

**Appendices**

Appendix 1: Financial update

**Officer**  
Claire Dawson  
Dearne Area Council Manager

**Tel:**  
01226 775106

**Date: 20<sup>th</sup> January 2020**



## Appendix: Financial Update

Area Council Spend	2017/18	2018/19	2019/20	2020/21	2021/22
Base allocation	£200,000	£200,000	£200,000	£200,000	
Carry forward	+£19,665.96	+£8,467.96	+£16,886.17		
Total allocation for year	£219,665.96	£208,467.96	£216,886.17		
Environmental Enforcement	-£27,898	-26,792	-		
Environmental Enforcement - BMBC contribution	-£5,500	-5,500	-		
Community Newsletter	-£2,800	-£2,658.76	-£3,040.76		
Training for Employment			-£33,000	£33,000	£33,000
Housing and Migration Officer	-£36,081	-£30,523	-£31,557	£31,557	
Dearne Clean & Tidy	-£75,000	-£75,000	-£85,000	£85,000	£85,000
Dearne Development Fund	-£70,000	-£65,000	-£60,000		
Ward Alliance's					
Contribution to social isolation project		-£4,000			
Contribution towards Railway Embankment					
Total spend (actual)	£217,279	£209,463.79	£212,597.76	£149,557.00	
Allocation remaining	+£2,386.96	-£ 995.83	+£4,288.41		
FPN income received	+£6,081	+£11,592 +£6,290			
Parking income received					
<b>Final Allocation remaining</b>	<b>£8,467.96</b>	<b>£15,770.20</b>			

### **External Funding**

Organisation	Duration of funds	Amount
Nesta- social isolation	2018-2020	£38,000
Public Health Grant	2019-2020	£19,018.78

### **Dearne Development Fund**

Organisation	Duration of funds	Amount	Total allocation remaining
Public Health Grant and Dearne Development Fund Allocation			£88,590.88
TADS	May 2019-April 2020	£14,944.73	£73,646.15
Dearne Playhouse	June 2019	£7,126	£66,520.15
Mission Muay Thai	June 2019-September 2019	£2,500	£64,020.15
B, Friend	June 2019-May 2020	£7,384	£56,636.15
Dearne Family Centres	June 2019-Sept 2020	£2,980.69	£53,655.46
CAB	Oct 2019-Oct 2020	£8,069	£45,586.46
DIAL	Dec 2019-Dec 2020	£10,151	£35,435.46
GDG	Dec 2019- Dec 2020	£5,000	£30,435.46
Fit Reds		£5,489.33	£24,946.13

\*includes £9,572.10 from previous year

## BARNSELY METROPOLITAN BOROUGH COUNCIL

## Dearne Area Council Meeting

Report of Dearne Area Council  
Manager

## The Dearne Area Council Social Connectivity

**1.0 Purpose of Report**

- 1.1 This report provides members with options for the social connectivity project post October 2020 in the Dearne

**2.0 Recommendations**

- 2.1 That Members of the Dearne Area Council approve finances and the draft specification for a social connectivity project in the Dearne
- 2.2 That members allocate £27,000 per year for two years to the Dearne social connectivity project.

**3.0 Background**

- 3.1 Stronger communities were successful in gaining external funding from Nesta for two years in order to pilot a social isolation project that focussed on residents 60+. The Pilot started in October 2018 and is due to finish at the beginning of October 2020. Currently Nesta contribute £25,000 per year and the Area Council £2,000 per year.
- 3.2 B:Friend was successful in winning the current contract and although referrals for the one to one work were initially slow, the three social groups work really well. Now in their 2<sup>nd</sup> year the service is receiving far more referrals and interest from professionals and the community at large. This project has received some very positive coverage both from the media and Dearne community. In the first year 30 pairings were made and 16 people attend the weekly social groups in Bolton, Goldthorpe and Thurnscoe.

**4.0 Options**

Option	Risk	Benefit	Cost
A, do not re commission a social connectivity service	People currently accessing the service will no longer have access to support. People that could	More money left in the Area Council budget to spend on other priorities	£0

	potentially use the service will not have access to support. The social groups that are currently running will cease		
B, recommission a social connectivity project	TUPE may apply therefore they maybe a lack of competition	Keep momentum that this service has provided More people accessing support and more people volunteering in their neighbourhood More people feeling less isolated	£27,000 per annum

3.4 If members approve this service for a further two years the area manager will work with the procurement team to put the specification out to advert. Because of the amount the Area Council will be able to go out for three quotes which will make it less time consuming. The contract will need to go out mid-June in order to receive submissions back no later than the end of June. The TUPE information will be requested prior to the advert going out as TUPE may apply to the service.

**Officer:**  
Claire Dawson  
Dearne Area Council Manager

**Tel:**  
01226 775106

**Date:**  
20<sup>th</sup> January 2020

## **SECTION 1**

### **PROJECT OVERVIEW AND SCOPE OF SERVICE**

#### 1. **INTRODUCTION**

The Dearne Area Council wishes to commission a provider to deliver a social connection project in the Dearne Area of Barnsley. Barnsley's approach to "social connectivity" will be to further develop an existing service over a two year period in order to develop, deliver and sustain a project that meets the needs of Dearne's aging population.

Previously Stronger communities have partnered with other Cities of Services in the Yorkshire and Humber Region and the Dearne Area Council, to pilot a social isolation project that focussed on residents 60+. This project has proved successful with 3 social groups running on a weekly basis in Bolton, Goldthorpe and Thurnscoe. In the first year alone the service paired 30 social isolated older people with Befrienders.

The key to the sustainability of this project is that the provider recruits volunteers from the local area, with a focus being on recruiting, training and retaining volunteers of all ages to undertake the role of a befriender and social club assistant. The incoming provider will also work with existing organisations and groups in order to recruit the beneficiaries of the services.

With a large and increasing ageing population and continued feedback from projects supporting (particularly) older people, we know that social isolation and loneliness are real problems for us in Barnsley.

#### 2. **BACKGROUND AND CONTEXT**

- 2.1 The Dearne Area sits in the East of the Borough of Barnsley and is part of the Dearne Valley link which brings Barnsley together with Doncaster to the North and Rotherham to the South. The Dearne Area Council consists of Highgate, Thurnscoe, Goldthorpe and Bolton.

The Area has seen a number of major physical changes over the last 10 years including the development of both commercial and residential properties and new road schemes. The area covers 16 sq. km with a population of 23,237. 97.2% are White British and 16.9% are in the 65+ age bracket, with 12.8% living alone. The Dearne Area is one of the most deprived areas of Barnsley and has higher than the National average in relation to some of the major health inequalities, leaving residents of the Dearne with a shorter life expectancy.

A person's social networks can have a significant impact on their health. Evidence suggests that having positive social relationships can have a significant role to play in

long term illnesses, reducing unhealthy lifestyles and mortality rates. Therefore this project is key in relation to the improving “health” priority set by the Dearne Area Council.

Loneliness is an increasingly important Public Health issue. Loneliness and social isolation are damaging our health, both mentally and physically. There are links between health, inequality and social isolation; many factors associated with this are unequally distributed in society.

Being cut off from social interaction is not only a problem for the elderly but also younger people, and the impact it has on our bodies is thought to be equivalent to smoking over a dozen cigarettes a day. Recent studies have shown that social isolation and loneliness are associated with a 50% excess risk of heart disease (Public Health England, 2015). Social isolation is the inadequate quality and quantity of social relations with other people at an individual, group, community and larger social environment, whereas loneliness is an emotional perception that can be experienced by individuals regardless of the breadth of their social networks (Public Health England, 2015).

The Campaign to End Loneliness (2018) has described how loneliness places individuals at greater risk of cognitive decline. People who are lonely are more prone to depression and loneliness and low social interaction are predictive of suicide in older age. People who experience loneliness are more likely to visit their GP, have a higher use of medication, higher incidence of falls and increased risk factors for long term care and chronic illness. Also it is reported that two in five people admitted to hospital do not have a visitor, which can have an effect on their recovery.

It is now possible to spend a day working, shopping or travelling without speaking to another human being and for some people this can be repeated day after day (HM Government, 2018). Our society is changing and we are experiencing a digital revolution which brings innovation, opportunities and possibilities to communicate and connect with others in ways that we have never seen before. However, we know that too many residents in Barnsley do not have the social connections they need or want

### **Previous volunteering initiatives**

The Love Where You Live (LWYL) brand has been running as Barnsley’s Cities of Service volunteering brand since 2013, during which time over 11,000 volunteers have become involved in a wide range of social action projects in order to improve their local communities, many for the first time.

Initially focused on environmental and green space improvements, the LWYL brand has massively expanded, and now includes social action projects which span a range of locally identified passions, from community gardens to health and wellbeing events, from environmental projects through to multi-cultural events to boost cohesion and tolerance within newly diverse communities.

Running alongside and complementary to the Love Where You Live brand are 6 Area Councils and 19 Ward Alliances which were established in 2013 and led by local elected members and Area Teams that commissioned over 1600 locally delivered social action projects, using over £2 million per year of devolved mainstream Council funding to meet carefully targeted local needs.

We want to grow our existing work to support volunteers to help others through our LWYL programme and to build on the social action work done to tackle social isolation by our Area Councils and Ward Alliances using an asset based approach. The Next Generation volunteers will be able to use the work already done as a fantastic foundation to bring a more coherent and volunteer focused approach to supporting those who are isolated from their communities and those around them.

The provider will also need to consider what we mean by 'socially isolated' and 'lonely' and recognise that individuals have very varied needs which may be met in very different ways. We want to focus on older people (60+) who are socially isolated for a number of potential reasons:

- People who find it difficult to leave the house because of a physical or mobility issues
- People who are isolated from the wider community because they have a lack of confidence
- People who have no family connections in the area
- Those who have lost their main social contact due to bereavement
- People who have worked with the social prescribing programme, My Best Life, and now need to be moved on to other support to allow others to benefit

In developing and delivering this service, the provider should ensure that it is contributing to the Council's Corporate Priorities and outcome statements. Thriving and vibrant Economy, Stronger Resilient Communities and People Achieving their Potential are at the heart of everything the Council and Area Councils do. Therefore Sustainability, community support, self-reliance, resilience and reciprocity should be built into the service design and delivery. Also and where possible provide work experience placements, apprentice opportunities and local labour should be used.

## STRATEGIC VISION AND VALUES

3.1 Barnsley MBC's Vision is to '***Work together for a brighter future, a better Barnsley***'

**Our Values** include:

### **Working Together**

- We work as “One Council” to do the best that we can for our customers
- We build partnerships and work with others to achieve the best for Barnsley
- We are understanding and supportive of others, respecting and valuing differences
- We are open and honest about what we are able to achieve, the decisions we make and how well we are doing
- We are true to our word, reliable and fair
- We are responsible and accountable for our actions

### **Honest**

- We are open
- We are honest
- We are true to our word
- We are fair

### **Excellence**

- We are committed to quality and value for money
- We learn from our successes and mistakes
- We are flexible, adaptable and respond positively to change

### **Pride**

- We are proud of the work we do and services we deliver
- We are proud to support our communities to make Barnsley a better place
- We are proud of our achievements



#### 4. COUNCIL PRIORITIES AND OUTCOME STATEMENTS

4.1 In developing and delivering this service, the Service Provider should ensure that it is contributing to the Council's corporate priorities and outcome statements as outlined below:

<p>Thriving and vibrant economy</p>	<p>Create more jobs and businesses through appropriate provision of business, enterprise and employment programmes. Reduce worklessness amongst those currently unemployed and increase the skill levels of current and future workforce.</p>
<p>Supporting strong resilient communities</p>	<p>Ensure people of all ages have a much greater involvement in the designing, delivery and evaluation of services in order to actively participate in improving their lives and Barnsley</p> <p>Ensure customer services and the citizen experience of access is improved, and facilitate greater self-help</p> <p>Use the knowledge, capacity and experience which exists at community level to create a more resilient and self-reliant community.</p>
<p>Citizens achieving their potential</p>	<p>Target young people, families and communities who may need extra help in gaining the skills and experience they need to succeed</p> <p>Prioritise the safeguarding of vulnerable children and adults, and ensure that the risk of them getting harmed is kept to an absolute minimum</p> <p>Make the improvement of people's health and wellbeing everybody's business, with an emphasis on prevention and the contribution that all services can make</p> <p>Ensure that the Council plays a strong part in keeping the Borough safe, and work with others to improve community safety</p>

5. SPECIFIC AIMS AND OBJECTIVES OF THE SERVICE, INCLUDING SOCIAL VALUE OBJECTIVES

Under this contract the successful provider will be required to actively contribute to the achievement of specific social value objectives. These reflect the vision and corporate priorities of the Council outlined in Section 3, and include:-

- Increase volunteering in the Dearne Area by recruiting and training volunteers to work on this project
- Develop and facilitate groups that come about from the interests of the socially isolated with assistance from the Area Team
- Reduce loneliness and isolation for the residents of the Dearne Area
- Work with all the partners supporting this age group (Age UK, BMBC Health & Social Care, Clinical Commissioning Group and Public Health, My Best Life, Barnsley CVS etc.)
- Work with the Dearne Area Council and its partners to look at learning points and gaps that can be met through a partnership approach.
- Make links with and attend the Dearne Area Council.
- Work with Barnsley Council and the NHS (the two largest local employers) to explore whether those retiring in the next 12 months could be encouraged to support this project through its inclusion in pre-retirement programmes.
- Include younger volunteers, particularly to support the tech parts of the project
- Local spend

The use of technology to support people who are lonely or isolated will also be an important part of the Barnsley approach – although as recognised above, it may not be the solution for everyone. We have an offer of help from the Barnsley Digital Media Centre (which is home to emerging tech start-up companies) to help us to identify potential tech solutions using the expertise of their companies.

Because of the high levels of deprivation in the Dearne, internet connectivity levels are lower than the borough average because of cost implications. We want to work with the Digital Media Centre to explore the following uses of technology to support this group to become more involved:

- Recycling of older hardware from businesses and public sector employers to provide technology for older people to learn tech skills
- Using landlines and mobile phones more innovatively to connect up older people with others – either family/friends or volunteers – through using existing applications like Skype, Facetime etc.
- Working with the Barnsley Council Digital Champions programme to help upskill older people and to provide some funds for connectivity.
- Encouraging younger people to support older members of their community with tech, whilst the older people share more ‘traditional’ skills which are currently popular with younger people – for example: baking, knitting, crafts activities.

## 6. THE SERVICE/ACTIVITIES TO BE DELIVERED

- 6.1 The appointed provider will develop and deliver a service that addresses the needs of residents in the area, meets the specified objectives; and delivers the outcomes outlined in this document.

It is expected that prior to the contract starting in September 2020 the incoming provider will make contact with beneficiaries of the existing project, both social groups and one to one work to maintain the momentum already made by the existing provider. The incoming provider will also gather local data and intelligence that will be inputted into the Dearne Area Council quarterly reports.

In addition the provider will use an asset based approach and recruit and train local volunteers that will take on a variety of roles assisting in the delivery of this service. The roles may include being a good neighbour, digital champion, social group assistant, or volunteers that hand hold individuals to already established groups. In partnership with the Area Teams the service may wish to develop and deliver new groups for those that are normally isolated. By the end of year one it is expected that the project is delivering against all of its objectives and targets that have been set.

Development of a strong collaborative working relationship with the Dearne Area Council members and its partners will be key to the success of this project. The provider will be expected to adopt a community development role and build upon the assets already existing in the Dearne community. Crucially they will possess the ability to realise the projects through project design, recruitment, leadership and motivation of volunteers.

The recruitment of volunteers is key to the project success and at any time the service should have a bank of 40 volunteers to fulfil the services aims. 25 new pairing should be made each year and links should be made with the current provider in order to ensure continuity of service for the volunteers and beneficiaries of the current service.

Links should also be made with the current provider in order to sustain the 3 weekly social groups that have already established in Bolton, Thurnscoe and Goldthorpe. These groups are well attended and the people accessing those groups feel greater connectivity to their local community.

The activity's arranged for each session should be stimulating for the mind and body. One of the observations from the current contract is that in the main it is women that access the service. The Area Council would like to see an increase in men accessing both the social groups' and one to one element of the service. This may mean developing specific activities and or groups that meet the needs of older men in the Dearne area, this may include promoting the service at local pubs and clubs.

Throughout this two year contract the incoming provider will continue with the delivery of the project, increasing and sustaining the projects volunteers, working with partners and evaluating the “social connectivity” project. The provider will use recognised tools in order to evaluate the effectiveness of the service such as the social value engine and the Warwick Edinburgh mental well-being scale.

The provider will be expected to lead by example.

The interventions/activities to be delivered as part of the project may include delivering the following activities:

- Attending local groups
- Visit supported housing schemes
- Visiting people in their homes
- Attending events
- Work alongside local services
- Develop new groups
- Social media presence
- Develop and use social media
- Work with organisations to identify potential volunteers from those due to retire
- Develop a workplan
- Scope existing provision
- Launch a promotional campaign
- Recruit and train volunteers
- Evaluate the project
- Hold a celebration event

The above is not an exhaustive list and there may be other activities you wish to include. The provider will be expected to act as the “eyes and the ears” in the community and be responsible for reporting other matters not necessarily within their scope of responsibility so that this can be actioned by the respective Council service.

This would include reporting:

- Housing issues
- Environmental issues
- ASB issues
- Safeguarding concerns

Instructions on how these reports should be made will be provided.

It is expected that the set-up, DBS checks and ongoing costs of materials, volunteer expenses and equipment will be met by the provider.

The provider works with the Area Council and BMBC Communications Department to highlight the work taking place, the improvements being made to the health and wellbeing of local residents. Use social media and other forms of communication to encourage and show the work being undertaken.

In times of austerity, sustainability is key. The provider will be expected to give consideration to the whole lifespan of the project. This should include a well-planned exit strategy to ensure that the additional capacity within the community continues to benefit the Dearne Area even after the contract has concluded.

## 7. TARGET GROUPS AND/OR AREAS

- 7.1 The Service should be delivered proportionately across each of the two wards of the Dearne Council Area Within the funding stream that was granted for this project it was to target those 60+ using volunteers of all ages and backgrounds. Working with local groups and the existing groups previously developed by the provider.

## 8. EQUALITY IMPACTS

- 8.1 The successful service provider will be required to ensure that the service is free from bias and acknowledges and respects gender, sexual orientation, age, race, religion, culture, lifestyle and values. If any needs are required as per the Equalities Act, such as language or disability, these needs will be provided for during the term of the contract.

Please also refer to Section 4 - Form of Contract.

## 9. PERFORMANCE MEASURES/OUTPUTS

- 9.1 Service Outcomes and Measures: Table 1 below details the outcomes or results that the service provider is required to achieve as a consequence of the service being delivered. A list of possible outcome measures is also provided. This is indicative only and Tenderers are required, as part of their tender return, to propose their own list of outcome measures, along with realistic targets, baselines and methodology for gathering the data/measuring. Final measures and targets will be agreed prior to contract commencement. Please refer to Section 2 – Tender Quality Questionnaire.

9.2 Table 1

<i>Outcomes</i>	<b>INDICATIVE Outcome Indicators</b>	<i>(Evaluation Methodology – provider to make recommendations in their tender return)</i>
Reduction in the feeling of loneliness and isolation	Increase the number of people accessing opportunities outside their home. Increase the number of people reporting improved levels of wellbeing. Increase the number of people accessing technology in order to stay in touch	
Establish a volunteer network in the Dearne	Increase opportunities for local residents Show Impact volunteer through various roles Increase volunteers to the service Increase new volunteers Train and support new and sustained volunteers	
Create social networks for people that are socially isolated	Develop and facilitate new groups Increase links with existing groups in the area	
Ensure people that are socially isolated get the right help at the right time	Increase networks around the person	

See appendix A for project plan

10. PROCUREMENT PROGRAMME

Indicative Programme:	
Tender Return	
Tender Evaluation	
Standstill Period and Feedback	
Award Contract	
Contract Commencement	

11. CONTRACT VALUE AND CONTRACT DURATION

11.1 The estimated annual cost of this procurement is £54.000 in total, over a 2 year period .

12. CONTRACT TERMS AND CONDITIONS

12.1 See Section 4 – Form of Contract.

### 13. CONTRACT MONITORING AND RECORDING REQUIREMENTS

13.1 The Provider will need to be able to demonstrate the effectiveness of the service in terms of delivering the agreed outcomes, outcome measures and outputs. There is a key requirement of the provider to:

- Meet the Contract Manager for a monthly operational meeting for the first three months of the contract.
- Thereafter provide a quarterly report to the Contract Manager. This information will be shared with the area council.
- Collect, collate and report on a range of agreed indicators on a quarterly basis (see milestones) as part of a quarterly report. This should also include the submission of 2 case studies per ward (group, individual or illustrating good practice/ innovative work) together with supporting photographs.
- Attend quarterly meetings with the contract manager to discuss the quarterly report and request any additional information/provide clarification, if required.
- Attend the Area Council Meeting as requested.
- Attend the Early Help Adult Partnership as and when required.
- An end of year report to be submitted (see milestones)
- An end of Project report and lessons learned to be submitted 3 months before the contract end date.
- Collate local intelligence and data
- Recruit and retain volunteers
- Develop guidance and training for volunteers to the service
- A celebration event for volunteers and participants of the service.

The Area Council Manager will review performance in liaison with the Dearne Area Council and may reasonably ask for additional information at any time.

Service provision will be subject to annual review

### 14. QUALITY STANDARDS

The provider will have all relevant policies and procedures in place.

The provider of this service will be required to adhere to the Health and Safety at Work Act 1974 at all times and any other relevant guidance and directives in force or subsequently issued.

The Service Provider will ensure that:

- They are fully compliant with the new data protection regulations
- Use the BMBC procedure for reporting safeguarding concerns
- All staff are equipped with appropriate training
- A volunteer handbook and guidance are developed by the service provider



- All staff employed or engaged by the Service Provider are informed and are aware of the standard of performance that they are required to provide and are able to meet that standard.
- Robust mechanisms are in place for supporting volunteers and dealing with any issues that may arise
- The adherence of the Service Provider's staff to such standards of performance is routinely monitored and that remedial action is promptly taken where such standards are not met
- All staff employed or engaged by the Service Provider have been subject to a DBS clearance, where required, and an acceptable outcome determined.
- For the avoidance of doubt, nothing in this specification is intended to prevent the Service Provider from setting higher quality standards than those laid down in the Contract.

Additionally:

- The Service Provider will have a robust system for monitoring complaints and suggestions; feedback from service users will inform service delivery.
- The Service Provider will submit reports summarising any complaints, investigations and remedial actions

Please also refer to Section 4 – Form of Contract

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**DEARNE APPROACH STEERING GROUP**

**Notes of the Meeting held at the Salvation Army Hall Goldthorpe:  
18<sup>th</sup> November 2019**

**Members Present:** Derek Branham (Chair), Claire Dawson, Cllr Philips, Alison Sykes, Jackie Kenning, Shirley Kay, Julia Goddard, Chris Shaw, Chris Denton, Eric Steer, Andrea Mills, Emma Creswell

**Apologies:** Cllr Gardiner, Claire Beecroft, Sarah Cartwright, Cllr Noble, Cllr Johnson, Sara Scholes, Jenny Pitman, Emma Hudson, Amber Goddard, Anita Heatherglen, Paul Cummins, Cara Dixon

<p><b><u>Welcome and Introductions:</u></b> - A round of introductions took place and new members were welcomed to the group.</p> <p><b>Apologies:</b> - As listed above</p>	<p>Action By</p>
<p><b><u>Notes of Meeting held 16<sup>th</sup> September 2019</u></b> <b><u>Matters Arising –</u></b></p>	
<p><b><u>Discussion Items</u></b> A funding stream has been opened called the Town Fund. Goldthorpe has been named as one of the areas in which can make a bid to the fund. CD discussed with the group about the meeting becoming a board that could see through this process, however the group would need to recruit businesses to the meeting to assist in this process. All agreed that it was pointless creating another meeting when this one was capable of assisting in this process.</p>	

**(1) Priority- Housing**

**Berneslai Home- Eric Steer**

The team have been on site in Lands Down estate on faze one. The team took out some raised beds and are doing new block paving in the area. Currently low on empty properties. Within the sheltered scheme, the flat at Heather Court still not let as yet. They have only got 13 termination notices. The ASB officer is working with 12 cases and are working closely with the police.

**Sara Scholes- Housing**

**Keepmoat**

**Seasons Phase 2** – position at end of October 2019

62 plots are now complete with another 35 currently in build.

Estimated construction completion date of March 2021.

**Seasons Phase 3**

Planning Application under consideration, decision expected Feb 2020

**Housing and Migration Officer role- Area Council**

The team have interviewed for a Area Council housing officer on the 11<sup>th</sup> of November and a preferred candidate was informed. The team are just waiting on checks and then a start date will be given.

**Chris Denton- Centre Point**

The services contract has been extended for a further two years. They have just had the big sleep out to raise money for the homeless. It is Centre Points 50<sup>th</sup> anniversary shortly so CD will send on information about how they are going to celebrate.

Centre Point has a class room outside their facility at smithies and has successfully recruited a tutor. The team are still supporting the Dearne and attends The Salvation Army every two weeks. They are also looking at finding funding for substance misuse/mental health worker on site.

CD to inform the group of new starters starting date

CD to send out the information about the celebration

**(2) Priority- Jobs skills and training**

**Emma Creswell – adult learning**

The wellbeing classes are still doing well but not many learners from the Dearne. Positive thinking course doing well and they would like to develop it in the Dearne. Now trained to deliver mental health first aid qualification. There is a cost to this course. The team will be delivering one with the snap tin café.

**Shirley Kay- Wisability**

The team currently offers free training to unemployed people in the Dearne. They are now also doing more short courses including mental health awareness and all are accredited. Also the team are doing occupational studies for those that suffer with anxiety whilst looking for work. There is a simple referral form for groups.

All to refer and signpost people to courses

### **(3) Priority- Health**

#### **Nursing- Jo Sharpe**

All healthcare services are now going to be based in the locality where they currently have caseloads. This will be great for networking and saves travel time.

#### **Andrea Mills-Early Years**

Working with adult skills and others on small projects. Early help referrals are really low so they are planning a networking in the new year. The service also are working with local schools

#### **Julia Goddard- Carers support**

The team still continues to work in the Dearne and now have another colleague assisting. Numbers are still increasing. The grant is still being accessed from BMBC. Jackie mentioned they need some help with financial abuse that they feel is happening JG stated this is something that the team can assist with

JG to discuss with the Salvation Army

#### **Salvation Army- Alison Sykes, Jackie Kenning**

The team have Restarted their winter programme and it is working well, two sessions now in operation Monday are for new comers and Fridays for people that have been coming longer. Donations are still high from the supermarkets

Wednesday is now a learning zone Rotherham College are providing the courses which is well attended. Friday is community front room; no parcels are given out on Friday. People doing a whole host of craft activities and it is working well. Clients are now used to the programme it's great for staff who can now spend time with them. The Friday night Church happens once a month. This Christma the team are not doing food parcels but still doing the toys through Hallam FM.

### **(4) Priority- Environment**

#### **Cllr Philips-Thurnscoe' Park**

The Thurnscoe' Park winter wonderland had to be cancelled due to weather. Thry had a great memorial service with many in attendance. They still do not know what is happening next year with winter wonderland. Thurnscoe park are having a stall on GDG market in order to raise money for insurance.

<p><b><u>(5) All Priorities</u></b></p> <p><b><u>Big Local Thurnscoe - Derek Branham</u></b>  The hare sculpture which was vandalized will now be placed at the health center. They are holding a Christmas cracker event at Thurnscoe' Library 12-4 on the 7<sup>th</sup> December. The lights will also be switched on too.</p> <p><b><u>Dearne Area Council- Claire Dawson</u></b>  All commissions continue to do well, BFriend referrals have increased over the last quarter. The social groups continue to do well. DECV have had 20 new learners last quarter. Twiggs are still working in and with the local community.</p> <p><b><u>Landlord- Chris Shaw</u></b>  Still doing litter picks round the area. Joanne Dearnley working well with the landlords.</p>	
<p><b><u>Dates for the diary</u></b></p> <p>Goldthorpe Development Group annual Christmas Market 6<sup>th</sup> December 4-8pm</p> <p>Big Local Christmas Cracker 7<sup>th</sup> December light switch on 12-4pm at Thurnscoe Library</p> <p>BODVAG lights and Christmas fare St Andrews Square 8<sup>th</sup> December 3-6pm</p> <p>Dearne Area Team Christmas fuddle 19<sup>th</sup> December 12.30pm Goldthorpe Library</p>	
<p><b>Date of Next Meeting – 20<sup>th</sup> January 2020 3.30pm</b></p>	
<p><b>Date of Future Meetings have all been put in the calendar– To be held at 3.30pm in the Salvation Army Hall</b></p>	

**BARNSELY METROPOLITAN BOROUGH COUNCIL**

**Dearne Area Council Meeting**

**Report of Dearne Area  
Council Manager**

**Dearne Area Ward Alliance Notes**

**1. Purpose of Report**

- 1.1 This report apprises the Dearne Area Council of the progress made by each Ward in relation Ward Alliance action plans and meeting the ward priorities.

**2.0 Recommendation**

- 2.1 That the Dearne Area Council receives an update on the progress of the Dearne Ward Alliance for information purposes. Members are reminded of requirement for Ward Alliance minutes to be received by the Area Council.

**3.0 Introduction**

- 3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area, Ward and Neighbourhood levels (Cab.21.11.2012/6), Devolved Budget arrangements (Cab16.1.2013/10.3), Officer Support (Cab.13.2.2013/9) and Communities and Area Governance Documentation (Cab.8.5.2013/7.1). This report is submitted on that basis.

**4.0 Ward Alliance Meetings**

- 4.1 At the Ward Alliance meeting on the 5<sup>th</sup> December 2019 members were given an update on the Area Council from Cllr Noble, The group considered 3 applications, of which all 3 were approved with one application having conditions alongside a lower amount awarded. Members of the group also gave an update on future activities and all agreed to fund and run the healthy holiday project in February 2020.

- 4.2 The reporting into the Dearne Area Council for information, of the Ward Alliance, is in line with the approved Council protocols.

**5.0 Appendix One: Ward Alliance notes 5<sup>th</sup> of December**

- 6.0 The reporting into the Dearne Area Council, of the Ward Alliance notes is in line with the approved Council protocols. The notes are for information only.

**Officer Contact:**  
**Claire Dawson**

**Tel. No:**  
**01226 775106**

**Date:**  
**20<sup>th</sup> January 2020**

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# Dearne Ward Alliance

## MEETING NOTES

Meeting Title:	Dearne Ward Alliance
Date & Time:	5 <sup>th</sup> December 2019
Location:	Goldthorpe Library, Barnsley Road, Goldthorpe, S63 9NE

Attendees	Apologies
Alan George, Cllr Pauline Phillips, Cllr Annette Gollick , Marie Sinclair, Charlotte Williams, Donna Gregory, Cllr May noble, Wendy Caine, Tina Brooke, Cllr Neil Danforth, Vicky Cuming, Alison Sykes	Cllr Alan Gardiner

	Action/ Decision
<p><b>1. Welcomes &amp; introductions.</b> As Councillor Phillips stepped down at the last meeting Cllr Annett Gollick agreed to take over as Chairperson of the Dearne Ward Alliance. Annette welcomed everyone to the meeting.</p> <p><b>2. Apologies</b> Cllr Alan Gardiner</p> <p><b>3. Minutes of last meeting &amp; any matters arising.</b></p> <p>Page 1 – The Plastic fantastic project has now been changed to Don’t Destroy the Dearne; Marie gave a brief update of the project in which all Primary Schools are taking part in this initiative, the presentation to the schools has been completed and awaiting a video link from BDR (Renewi in which the group have been invited to meet with their rep regarding a tour and understanding of their facilities, this will help towards the project information)</p> <p>Page 3 – Alan asks about the noticeboard in st Andrews square in Bolton on Dearne are principal towns putting one in Cllr Neil Danforth says they are putting a noticeboard in St Andrews square as long as there is a group looking after the noticeboard which Bodvag have agreed to do.</p> <p>Marie asked Alan if there was any update from the building survey at the Renaissance centre- Alan replied Malcolm’s wife is looking into the survey and will notify him when it’s been done.</p> <p>Cllr Noble asked if there could be safeguarding courses put on at the Renaissance center- Alison Sykes have said must churches have already done safeguarding courses and are up to date. Donna says if kids could do games designer course or a course which they could make an app through that would get children through the doors of the Renaissance center. GMB do safeguarding courses at a cost, Alan George is looking into this and will feed back at Januarys meeting.</p> <p><b>4. Area Council updates</b> Cllr Noble updated the members of the ward alliance on the latest commissioned activity and monies paid through the Dearne Development fund which is monies that’s been given from BMBC to local areas to spend against the priorities; currently commissioned services in the Dearne are –</p>	

Twiggs, Be friend, DIAL, Citizens advice and TADS which help children who suffer from anxiety, depressions, lack of confidence .

Alan George asked if he could view the report, Cllr Noble stated that all cabinet reports go online.

There is also housing enforcement officer that has commissioned and will be at work within the next few weeks.

Cllr Noble highlighted that there is an extra £10,000 for each ward to spend and we need to spend it on projects that meet our criteria and priorities, Cllr Noble asked if the area team could look at other areas especially North East & South to see if there was any projects they have run successfully that we could look at running the same.

#### **5. Finance update**

Dearne North ward alliance has £11,443.12 Working fund £297.21

Dearne South ward alliance has £14,43.04 Working fund £162.56

All prom money went to Area Team office to be started again with other areas as the projects has now merged with all Area Teams in Barnsley to ensure every child that want sot go to Prom can take advantage and be part of this 'Once Upon A Prom'

#### **6. Funding applications**

The salvation army funding application (Dearne north and Dearne south)

There was a lot of discussion over this application ,

Dearne south and Dearne north has voted no to the cake decorating course

Dearne south and Dearne north has voted yes to the victory course

Dearne north has all voted yes to the crafting course

**Dearne south – most voted yes to the crafting Alan said no**

**All agreed to award £3000 for the 2 projects – Victory (Cooking for all) and Craft sessions for 2020 (Split 50/50 Dearne North & Dearne North)**

Panda funding application (Dearne north and Dearne south)

To provide young people a variety of resources to explore social interaction opportunities and relaxation methods and techniques.

**£998 - All agreed (Split 50/50 Dearne North & Dearne North)**

The hill primary school funding application (Dearne north)

To create an outdoor space for kids to be able to seed, plant & grown their won produce and learn the aspects of nature and growing produce.

**£1267.00 Dearne North only – all agreed**

#### **7. Group updates:**

##### **Big Local Goldthorpe & BOD**

Alan George stated they are looking at completing a annual review and plans for projects and what they will be running will be part of this for next year.

##### **Salvation Army**

Alison informed the members that the Salvation Army is going smoke free from Monday Alison asked is there anybody from the council that can help? Marie said she will take back to team and see if we know which department now deals with that. They are now getting ready for Christmas with lots of activity's every day, Hallam FM are helping them with getting presents to give out to family's. They are not doing Christmas food hampers this year, instead giving out co-op vouchers there is 3,000 worth to give out. There is a coat rail outside the salvation army for anybody needing a coat they can just take one, any donations really appreciated too.

Marie to meet with other CDO's to look at what projects they have paid through WA funds.

**Station House**

The station house haven't much to report as they are now getting ready for Christmas and the New Year which brings new starters.

**Big Local Thurnscoe**

Derek gave an update on what's happening with the Christmas cracker on Saturday the 7<sup>th</sup>, there will be refreshments, entertainer, and children's craft the lights switched on!

The houses on grange crescent number 18 have now been sold , number 20 should be sold by Christmas the houses needs the windows putting back up, fencing between the two houses will get put back in next year once everyone's moved in.

The plaza has gone BMBC Assets still waiting what happens next? Freestyle are coming back with the exact plans in which Alison Vint will try and match fund applications for maintaining it in the future.

**Thurnscoe Park**

Due to adverse weather the Winter wonderland got cancelled , however to raise funds for the planting in the park GDG agreed o kindly let them have a tombola stall at their Christmas market. There was a slide damaged in the summer we have put in for pocket funding I will let you know if we have it.

**BODVAG**

The Christmas fayre is on the 8<sup>th</sup> December from 3 o clock until 6 o clock and the lights will get switched on at 4pm – everyone welcome!

**8. Dates for Diaries**

- 6<sup>th</sup> December Goldthorpe Christmas Market 4pm – 8pm
- 7<sup>th</sup> December 1 – 4pm Christmas Cracker Event – Thurnscoe Library
- 14<sup>th</sup> December 2pm – 4pm Furlong Road Methodist Church – Churches Together Event – winners of nativity trail
- 8<sup>th</sup> December – Christmas Fayre & Lighting Christmas Tree 4pm

**9. AOB**

None.

**10. Date and time of the next meeting**

16th January 2019

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**BARNSLEY METROPOLITAN BOROUGH COUNCIL  
DEARNE AREA COUNCIL**

**Report of the  
Dearne Area Council Manager**

**Update on Ward Alliance Fund Spend**

**1.0 Purpose of Report**

1.1 This report seeks to inform Members about spend to date from Ward Alliance Funds within the Dearne Area.

**2.0 Recommendations**

**2.1 That the Dearne Area Council receives the Ward Alliance Fund Report and notes any spend to date for the Wards of Dearne North and Dearne South.**

**3.0 Introduction**

3.1 This report is set within the context of decisions made with regards to Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

3.2 In considering projects for the use of the Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

**4.0 Spend to date**

4.1 For Dearne North the starting balance for the 2019/20 financial year is £11,784.29 this includes the underspend of £1,784.29. In November 2019 additional £10,000 has been added to their funds for 2019/20, they have provided funds to 18 projects at a cost of £13,637.17 leaving a balance of £8,147.12

4.2 For Dearne South the starting balance for the 2019/20 financial year is £13,027.02 this includes the underspend of £3,027.02 from the 2018/19 budget. In November 2019 additional £10,000 has been added to their funds for 2019/20, they have provided funds to 15 projects at a cost of £10,982.98 leaving a balance of £12,044.04

5.0 Appendix

**Appendix One : Breakdown of Ward Alliance Spend**

**Officer:**  
Claire Dawson  
Dearne Area Council Manager

**Tel:**  
01226 775106

**Date: 20<sup>th</sup> January 2020**

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## 2019/20 WARD FUNDING ALLOCATIONS

For 2019/20 each Ward will have an allocation of £10,000 Ward Alliance Fund.

The carry-forward and overspend of the 2018/19 Ward Alliance Fund were combined and added to the 2019/20 Allocation and to be managed as a single budget.

### Dearne North Ward Alliance budget

For the 2019/20 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £1,784.29 from 2018/19

### £ 11,784.29 total available funding 2019/20

<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
Winter warmth project (split 50/50 with DS)	31.12.2019	£750.00	£11,034.29
School Uniform project (split 50/50 with DS)	31.12.2019	£706.20	£10,328.09
Dearne Kids Club - Cook & eat sessions	31.12.2019	£390.00	£9,938.09
Barnsley Youth Choir	31.12.2019	£257.58	£9,680.51
Family fun – superhero Pentecostal Church (split 50/50) DS	31.08.2019	£192.95	£9,487.56
Family Fun session – sports day - Thurnscoe	31.08.2019	£600.00	£8,887.56
Chestnut Grove – something crafty	31.03.2020	£497.44	£8,390.12
Astrea – Trip to Parliament (split 50/50) DS	31.10.2019	£500.00	£7,890.12
Community Notice Board (split 50/50) DS	31.12.2019	£670.00	£7220.12
The Hill fields park & court refurbishment	31.12.2019	£3205.00	£4015.12
Plastic fantastic – recycling awareness (split 50/50 DS)	31.03.2020	£667.00	£3,348.12
Bringing People Together	31.03.2020	£705.00	£2,643.12
Parks Services – safety sign on Rezza small pond	31.12.2019	£140.00	£2503.12
Bulky Rubbish referral scheme (split 50/50) DS	31.10.2020	£1000.00	£1503.12
Dearne Memorial Group – stationary items (split	31.12.2019	£60.00	£1443.12

50/50) DS			
<b>Additional £10,000 added to Ward Alliance</b>			<b>£11,443.12</b>
Panda (split 50/50 with Dearne South)	31.03.2020	£499.00	£10,944.12
Salvation Army (split 50/50 with Dearne South)	31.12.2020	£1500.00	£9,444.12
The Hill Primary School (outdoor area improvements)	31.12.2020	£1297.00	£8147.12

**Total spend = £13,637.17**

**Match funded = £5,584.91**

#### **Dearne South Ward Alliance budget**

For the 2019/20 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £3,027.02 from 2018/19

#### **£13,027.02 total available funding 2019/20**

<b><u>Project</u></b>	<b><u>Project end date</u></b>	<b><u>Allocation</u></b>	<b><u>Allocation remaining</u></b>
Winter warmth project (split 50/50 with DN)	31.12.2019	£750.00	£12,277.02
School Uniform project (split 50/50 with DN)	31.12.2019	£706.20	£11,570.82
Barnsley Youth Choir	31.12.2019	£271.89	£11,298.93
Family fun session – breakfast club BOD	31.08.2019	£155.73	£11,143.20
Astrea – Trip to Parliament (split 50/50) DN	31.10.2019	£500.00	£10,643.20
Community Notice Board (split 50/50) DN	31.12.2019	£670.00	£9,973.20
Family fun – superhero Pentecostal Church (split 50/50) DS	31.08.2019	£192.95	£9780.25
Plastic fantastic – recycling awareness (split 50/50 DN)	31.03.2020	£667.00	£9,113.25



Improvement to outdoor area at Carrfield Primary School	31.12.2019	£1005.21	£8,108.04
Bringing People Together – new start up	31.03.2020	£705.00	£7,403.04
Bulky Rubbish referral scheme (split 50/50) DS	31.10.2020	£1000.00	£6,403.04
Dearne Memorial Group – stationary items (split 50/50) DS	31.12.2019	£60.00	£6,343.04
Renaissance Centre – survey on building	31.12.2019	£500.00	£5843.04
Renaissance Centre * committed spend – once structural survey complete and structures ok, agreement to fund IT equipment to community space)	31.12.2019	£1800.00 *	£4043.04*
<b>Additional £10,000 added to Ward Alliance</b>			£14,043.04
Panda (split 50/50 with Dearne South)	31.03.2020	£499.00	£13,544.04
Salvation Army (split 50/50 with Dearne South)	31.12.2020	£1500.00	£12,044.04

**Total spend= £10,982.98**

**Match funded = £4,267.51**

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